

CERTIFICATE

2012

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Sodville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	54,300	40,513	4,955
Debt Service	10-113				
Road	68-518c	7	217,000	203,580	24,895
Special Machinery		7			
<b>Totals</b>		xxxxxx	271,300	244,093	29,850
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,177,567				
	Nov. 1, 2011 Valuation				

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611

Attest: *Nov. 10, 2011*  
*Sharon Seibel*  
County Clerk



*Reggie Stimpert* - clerk  
*Will Ellis* - Treasurer  
*Terry F. Poye* - Trustee

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Sodville Township

2012

**Computation to Determine Limit for 2012**

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 141,244
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 141,244
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ 2,669	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 20,400	
5b. Personal Property 2010	- 22,227	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 1,385	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,054	
8. Total Estimated Valuation July 1, 2011	8,176,112	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,172,058	
10. Factor for Increase (7 divided by 9)	0.00050	
11. Amount of Increase (10 times 3)		+ \$ 70
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 141,314
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		141,314

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Sodville Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	23,898	665	1	74	0
Debt Service	0	0	0	0	0
Road	117,346	3,265	5	364	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	141,244	3,930	6	438	0

County Treasurer's Motor Vehicle Estimate 3,930

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 438

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02782

Recreational Vehicle Factor 0.00004

16/20M Vehicle Factor 0.00310

Slider Factor 0.00000

2012

Sodville Township  
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Mower (Bush Hog)	6/1/10	48	0.00	4,459	4,459	1,551	1,551
New Holland	6/1/11	60	7.20	68,084	-0-	-0-	16,373
Grader (Cat)	11/1/10	60	3.50	210,000	210,000	15,250	10,136
<b>Total</b>					<b>214,459</b>	<b>16,801</b>	<b>28,060</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sodville Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,565	13,230	12,951
Receipts:			
Ad Valorem Tax	19,757	23,898	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	477	770	665
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax		52	74
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	934	238	96
Treasurer difference	-62	62	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,107</b>	<b>25,021</b>	<b>836</b>
<b>Resources Available:</b>	<b>25,672</b>	<b>38,251</b>	<b>13,787</b>
Expenditures:			
Officers Pay	1,413	1,900	1,900
Salaries & Wages			
Employee Benefits			
Mowing	1,120		
Equipment		5,000	5,000
Buildings Maintenance & Utilities	3,222	7,000	34,000
Insurance	6,431	6,600	8,600
Street Lights		2,500	2,500
Budget & Publications	256	300	300
Office & Phone		2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,442</b>	<b>25,300</b>	<b>54,300</b>
Unencumbered Cash Balance Dec 31	13,230	12,951	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,300	25,300	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,300
Tax Required			40,513
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			40,513

Sodville Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,166	2,322	3,876
Receipts:			
Ad Valorem Tax	94,888	117,346	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,099	3,716	3,265
Recreational Vehicle Tax	5	3	5
16/20M Vehicle Tax		250	364
Slider			0
Special Highway/Gasoline Tax	5,545	5,572	5,545
Treasurer Difference	-1,667	1,667	
Interest on Idle Funds	365		365
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>102,235</b>	<b>128,554</b>	<b>9,544</b>
<b>Resources Available:</b>	<b>105,401</b>	<b>130,876</b>	<b>13,420</b>
Expenditures:			
Officer Pay			
Salaries & Wages	22,420	26,000	30,000
Employee Benefits	7,469	11,000	12,000
Road Maintenance		15,000	35,000
Road Materials	12,007	25,000	35,000
Equipment Repairs	13,960	10,000	15,000
Culverts		10,000	24,500
Noxious Weed Chemicals	119	2,500	2,500
New Equipment/Lease Payments		7,500	30,000
Oil & Fuel	14,993	20,000	33,000
Transfer to Special Machinery	31,705		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous	406		
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>103,079</b>	<b>127,000</b>	<b>217,000</b>
Unencumbered Cash Balance Dec 31	2,322	3,876	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	97,968	127,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			217,000
Tax Required			203,580
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			203,580

See Tab A

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	16,006
Transfers from:	
Road Fund	31,705
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	115
Other	
<b>Resources Available:</b>	<b>47,826</b>
<b>Total Expenditures</b>	<b>40,140</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,686</b>

*c-maeloe 7-26-11*

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Sodville Township**  
**Ford County**

will meet on August 11, 2011 at 1:00 P.M. at Township Hall, Kingsdown, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,442	5.153	25,300	5.074	54,300	40,513	4.955
Road	103,079	24.877	127,000	24.910	217,000	203,580	24.899
Special Machinery	40,140						
Totals	155,661	30.030	152,300	29.984	271,300	244,093	29.854
Less: Transfers	31,705		0		0		
Net Expenditure	123,956		152,300		271,300		
Total Tax Levied	114,574		141,244		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,815,400		4,710,820		8,176,112		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
Other	3,300		200		0		
Lease Purchase Principal	9,059		142,988		214,459		
Total	12,359		143,188		214,459		

\*Tax rates are expressed in mills.

*Will Ellis*

Township Officer



*PD*

(Published in the Dodge City Daily Globe, July 29, 2011)

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Totals	155,661		152,300	29.984	271,300	244,093
Less: Transfers	31,705		0		0	
Net Expenditure	123,956		152,300		271,300	
Total Tax Levied	114,574		141,244		xxxxxxx	
Assessed Valuation:						
Township					8,176,112	
Outstanding Indebtedness, Jan 1	3,515,400		4,710,820			
Other	3,300		200		0	
Lease Purchase Principal	9,059		142,983		214,459	
Total	12,359		143,183		214,459	

\*Tax rates are expressed in mills.

Township Officer

Proof of Publication  
State of Kansas

Dodge City Daily Globe

Sodville Township  
Will Ellis  
12831 State Highway  
Kingsdown, KS

Reference: 4382  
Town

Debbie Eddy or  
is the Controller

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the first public

THAT said pay  
office of its public

THAT said pay  
or yearly basis  
religious or fra  
in FORD COUNTY

THE ATTACHED  
issue of said public

(Sign)

PUBLISHED

TOTAL COST

FILED ON: 7/29/2011  
AD SPACE: 17.00 Inches

Witness my hand this 29 day of July, 2011  
SUBSCRIBED and Sworn to Before Me This 29 day of July, 2011  
Kathy Runquist  
Notary Public, Ford County, Kansas

RECEIVED  
OCT - 6 2011  
FORD COUNTY CLERK

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12